Fiscal Year 2027 Monthly Separations Report

Staff Contact: William Solomon, Chief Human Resource Officer

Meeting Category: September 24, 2026, Regular Meeting

****Separations Processed from:** 8/1/2026 - 8/31/2026

Month: August

Employee Group	WH	WH %	B	B %	MR	MR %	AS	AS %	PI	PI %	HI	HI %	AN	AN %	Total Count	Total %
100 LEADERSHIP TEAM	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**
102 PRINCIPALS	**0**	**0.00%**	**1**	**2.70%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**1**	**0.51%**
Retired	0	0.00%	1	2.70%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.51%
104 ASSISTANT PRINCIPALS	**2**	**0.51%**	**2**	**2.08%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**4**	**0.73%**
Retired	1	0.26%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.18%
Separated	1	0.26%	2	2.08%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3	0.55%
106 SUPERVISORS	**2**	**1.07%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**2**	**0.66%**
Retired	2	1.07%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.66%
108 SPECIALISTS	**9**	**0.77%**	**1**	**0.38%**	**0**	**0.00%**	**2**	**0.89%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**12**	**0.64%**
Retired	4	0.34%	1	0.38%	0	0.00%	1	0.45%	0	0.00%	0	0.00%	0	0.00%	6	0.32%
Separated	5	0.43%	0	0.00%	0	0.00%	1	0.45%	0	0.00%	0	0.00%	0	0.00%	6	0.32%
109 TECHNICAL PERSONNEL	**3**	**0.97%**	**1**	**0.71%**	**2**	**11.11%**	**2**	**2.20%**	**0**	**0.00%**	**2**	**0.86%**	**0**	**0.00%**	**10**	**1.26%**
Retired	1	0.32%	0	0.00%	0	0.00%	1	1.10%	0	0.00%	0	0.00%	0	0.00%	2	0.25%
Separated	2	0.65%	1	0.71%	2	11.11%	1	1.10%	0	0.00%	2	0.86%	0	0.00%	8	1.01%
110 TEACHERS	**48**	**0.42%**	**17**	**1.22%**	**5**	**0.93%**	**4**	**0.30%**	**0**	**0.00%**	**11**	**0.98%**	**0**	**0.00%**	**85**	**0.54%**
Retired	3	0.03%	2	0.14%	0	0.00%	1	0.07%	0	0.00%	0	0.00%	0	0.00%	6	0.04%
Separated	45	0.40%	15	1.08%	5	0.93%	3	0.22%	0	0.00%	11	0.98%	0	0.00%	79	0.50%
114 INSTRUCTIONAL ASSISTANTS	**13**	**1.07%**	**3**	**0.71%**	**2**	**2.50%**	**4**	**0.55%**	**0**	**0.00%**	**3**	**0.61%**	**0**	**0.00%**	**25**	**0.85%**
Retired	2	0.17%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.07%
Separated	11	0.91%	3	0.71%	2	2.50%	4	0.55%	0	0.00%	3	0.61%	0	0.00%	23	0.78%
116 SPECIALIZED ASSISTANTS	**3**	**1.85%**	**1**	**1.00%**	**1**	**11.11%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**5**	**1.00%**
Separated	3	1.85%	1	1.00%	1	11.11%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5	1.00%
120 OFFICE ASSISTANT PERSONNEL	**3**	**0.53%**	**0**	**0.00%**	**0**	**0.00%**	**2**	**2.33%**	**0**	**0.00%**	**4**	**1.09%**	**0**	**0.00%**	**9**	**0.76%**
Retired	2	0.35%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.54%	0	0.00%	4	0.34%
Separated	1	0.18%	0	0.00%	0	0.00%	2	2.33%	0	0.00%	2	0.54%	0	0.00%	5	0.42%
122 TRADES PERSONNEL	**1**	**0.48%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**	**1**	**0.98%**	**0**	**0.00%**	**2**	**0.45%**
Retired	1	0.48%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.98%	0	0.00%	2	0.45%
124 CUSTODIAL PERSONNEL	**3**	**4.29%**	**6**	**2.13%**	**0**	**0.00%**	**6**	**1.82%**	**0**	**0.00%**	**5**	**0.69%**	**0**	**0.00%**	**20**	**1.41%**
Retired	0	0.00%	1	0.35%	0	0.00%	3	0.91%	0	0.00%	2	0.28%	0	0.00%	6	0.42%
Separated	3	4.29%	5	1.77%	0	0.00%	3	0.91%	0	0.00%	3	0.41%	0	0.00%	14	0.99%
152 TRANSPORTATION	**9**	**1.82%**	**5**	**1.32%**	**3**	**6.67%**	**6**	**1.29%**	**0**	**0.00%**	**5**	**1.14%**	**0**	**0.00%**	**28**	**1.54%**
Retired	5	1.01%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5	0.27%
Separated	4	0.81%	5	1.32%	3	6.67%	6	1.29%	0	0.00%	5	1.14%	0	0.00%	23	1.26%
154 FOOD SERVICES	**2**	**1.44%**	**2**	**2.04%**	**0**	**0.00%**	**4**	**0.64%**	**0**	**0.00%**	**1**	**0.32%**	**1**	**0.00%**	**10**	**0.84%**
Retired	1	0.72%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.08%
Separated	1	0.72%	2	2.04%	0	0.00%	4	0.64%	0	0.00%	1	0.32%	1	0.00%	9	0.76%

**** Separated = Voluntary + Involuntary Separations***

Includes separations that were processed from 8/1/2026 to 8/31/2026 . This may include effective dates of separation outside of reporting range.

Percentages: The percentages for the header rows (in blue) are calculated by summing the Number of Retired + Separated divided by the number of Active employees for that employee group and race.The percentages for the detailed rows (Retired, Separated) are calculated by the Number of Retired or Separated divided the number of Active employees for that employee group and race.

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Employee Group	WH	WH %	B	B %	MR	MR %	AS	AS %	PI	PI %	HI	HI %	AN	AN %	Total Count	Total %
Grand Total:	**98**	**0.60%**	**39**	**1.13%**	**13**	**1.55%**	**30**	**0.73%**	**0**	**0.00%**	**32**	**0.78%**	**1**	**2.70%**	**213**	**0.73%**

Race Codes

WH=White B=Black or African American MR=Two or More Races AS= Asian PI=Hawaiian or Pacific Islander
HI=Hispanic or Latino AN=American Indian or Alaskan Native U = Unselected

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